

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wilmington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	✓ 14,520	8,617	2,070
Road	68-518c	7	✓ 88,645	67,862	27,273
FEMA		8			
		8			
Special Machinery	68-141g	7			
Totals	XXXXXX		103,165	76,479	29,343
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Wilmington Township	2,488,215				
Eskridge	1,674,119				
0					
Total Assesed Valuation	4,162,334 0				

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Barbara Butts
2232 SW Llandoverly Lane
Address: Topeka KS 66614

Attest: _____, 2009

Janet A. Savage
County Clerk
STATE OF KANSAS

Tom Fisher
JAN 11
Ch. Van Meter

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Wilmington Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>78,951</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>78,951</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>57,719</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>90,787</u>	
5b. Personal Property 2008	- <u>100,042</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>12,942</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>70,661</u>	
8. Total Estimated Valuation July 1, 2009	<u>4,159,269</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,088,608</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01728</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,364</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>80,315</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>80,315</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilmington Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	8,521	713	6	75	0
Bond & Interest		0	0	0	0
Road	70,430	5,893	50	622	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	78,951	6,606	56	697	0

County Treasurer's Motor Vehicle Estimate 6,606

County Treasurer's Recreational Vehicle Estimate 56

County Treasurer's 16/20M Vehicle Estimate 697

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08367

Recreational Vehicle Factor 0.00071

16/20M Vehicle Factor 0.00883

Slider Factor 0.00000

Wilmington Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Wilmington Township
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Motor Grader	7/27/06	60		68,900	42,461	15,758	15,758
Total					42,461	15,758	15,758

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilmington Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,987	5,980	/ 4,959
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	8,089	8,521	XXXXXXXXXXXXXXXXXX
Delinquent Tax	200		
Motor Vehicle Tax	1,173	680	713
Recreational Vehicle Tax	13	9	6
16/20 M Vehicle Tax	85	79	75
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds	181	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,741	9,439	944
Resources Available:	11,728	15,419	5,903
Expenditures:			
Officers Pay	1,945	2,000	2,000
Salaries & Wages	125		
Employee Benefits	1,997	2,000	2,000
Supplies	555	500	600
Equipment			4,000
Buildings Maintenance			
Insurance	936	5,500	5,500
Neighborhood Revitalization Rebate	39	20	20
Miscellaneous	151	440	400
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,748	10,460	/ 14,520
Unencumbered Cash Balance Dec 31	5,980	/ 4,959	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	10,520	Non-Appropriated Balance	
Violation of Budget Law for 2008:		xpenditures/Non-Appropriated Bal	14,520
Possible Cash Violation for 2008:		Tax Required	8,617
Delinquency Computation % Rate	0.000%		0
Amount of 2009 Ad Valorem Tax			8,617

Wilmington Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	8,336	13,475	/ 11,818
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	68,112	70,430	xxxxxxxxxxxxxx
Delinquent Tax	1,274		
Motor Vehicle Tax	4,992	5,690	5,893
Recreational Vehicle Tax	58	71	50
16/20M Vehicle Tax	500	661	622
Slider			0
Special Highway/Gasoline Tax	2,230	2,400	2,400
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Neighborhood Revitalization Rebates			
Sales	507		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,673	79,252	8,965
Resources Available:	86,009	92,727	20,783
Expenditures:			
Officers Pay	160		
Salaries & Wages	28,727	30,000	30,000
Employee Benefits	3,786	2,471	4,000
Road Maintenance	14,323	7,288	10,500
Road Materials	3,961	13,000	16,550
Equipment	19,809	25,800	25,500
Noxious Weed Spraying	1,408	2,000	2,000
Transfer to Special Machinery			
Neighborhood Revitalization Rebate	360	350	95
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	72,534	80,909	/ 88,645
Unencumbered Cash Balance Dec 31	13,475	/ 11,818	xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	82,819	Non-Appropriated Balance	
Violation of Budget Law for 2008:		otal Expenditures/Non-Appropriated Bal	88,645
Possible Cash Violation for 2008:		Tax Required	67,862
Delinquency Computation % Rate	0.000%		0
Amount of 2009 Ad Valorem Tax			67,862

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		
Transfers from:		
Road Fund	NR	0
	NR	
Interest on Idle Funds	U20	
Other	U99	
Resources Available:		0
Total Expenditures	F44	
Unencumbered Cash Balance, Dec 31	W61	0

Wilmington Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

FEMA

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,532	0	0
Receipts:			
State	13,564		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,564	0	0
Resources Available:	18,096	0	0
Expenditures:			
Road Repairs	18,096		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,096	0	0
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008: Yes
Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

2010

The governing body of
Wilmington Township
Wabaunsee County

will meet on the 20th day of August, 2009 at 7:00 p.m., at Fire Station, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	5,748	1.933	10,460	2.013	14,520	8,617	2.072
Road	72,534	26.878	80,909	27.380	88,645	67,862	27.280
Noxious Weed							
FEMA	18,096						
Special Machinery							
Totals	96,378	28.811	91,369	29.393	103,165	76,479	29.352
Less: Transfers	0		0		0		
Net Expenditure	96,378		91,369		103,165		
Total Tax Levied	78,951		78,951		XXXXXXXXXXXXX		
Total Assessed Valuation	4,353,845		4,233,168		4,159,269		
Township Assessed Valuation Only					2,487,644		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	68,900	55,110	42,461
Lease Pur Princ	68,900	55,110	42,461
Total	68,900	55,110	42,461

*Tax rates are expressed in mills.


Township Officer

Page No.

9

UN DATE: 8-04-09

THE STOCKGROWERS STATE BANK
LOAN TRANSACTION HISTORYPAGE 1
L316

Borrower	486027714	Loan	180-621	Status A	WILMINGTON TO	
Loan Balance			29,180.34	Interest Balance		780.16
Original Note Amount			68,900.00			

WILMINGTON TOWNSHIP
PO BOX 147
ESKRIDGE, KS 66423

180-621

RC	TRAN DATE	POSTING DATE	TRAN CODE	AMOUNT	PRINCIPAL BALANCE	TRANSACTION DESCRIPTION
	7-27-06	7-27-06	470	68,900.00	68,900.00	New loan
DR	1-30-07	1-30-07	455	15,758.01		Principal / Interest
			456	13,789.58	55,110.42	Principal portion
			457	1,968.43		Interest portion
	2-11-08	2-11-08	464	25.00		Late charge assessed
DR	2-28-08	2-28-08	442	25.00		Late charges paid
DR	2-28-08	2-28-08	455	15,758.01		Principal / Interest
			456	12,440.69	42,669.73	Principal portion
			457	3,317.32		Interest portion
DR	2-10-09	2-10-09	455	15,758.01		Principal / Interest
			456	13,489.39	29,180.34	Principal portion
			457	2,268.62		Interest portion

*** End Loan Trx ***

*** END OF REPORT ***

WILMINGTON

1	Tab 2	COs	ACH	AUTOTRX	Data	Image	User-defined
					Loan	180-621	Note date 7-27-2006 0
					CIF#	48-6027714	Maturity 2-01-2012
WILMINGTON TOWNSHIP					Type	71 Class SA	Accrued to 8-04-2009
PO BOX 147					G/L	5 Offer JS	Int paid to 2-10-2009
ESKRIDGE, KS 66423							
Payoff		29,960.50	Rebates: ICNE		0.00	Last trx 2-10-2009	
Principal		29,180.34	CrLife		0.00	Last pmt 2-10-2009	
Interest		780.16	2ndIns		0.00	Int rate 5.5000	
Late chrg			3rdIns		0.00		
Suspense			Next rt chng				
Daily accr 4.4581			Past due: Princ				
			Interest				
			Servcng fee				
			PrRed				
			Escrow				
			Delinquent				
Next date		Frequency	Amount	Partial			
455 P/I	2-01-10	ANNUALLY	15,758.01				

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Road	72,534	26.878	80,909	27.380	88,645	67,862	27.280
Noxious Weed							
FEMA	18,096						
Special Machinery							
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	2007	2008	2009
Jan 1			
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Lease Pur Princ	68,900	55,110	42,461
Total	68,900	55,110	42,461

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David M. Miller
Township Officer

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS,
WABAUNSEE COUNTY

SS.

Tricia Pletcher, being first duly sworn, deposes and says "That she is the
Publisher of

The Mission Valley Herald

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and
lation in Wabaunsee County, Kansas, with a general paid
abaunsee County, Kansas, and that said newspaper is not
s or fraternal publication.

er is published weekly at least 50 times a year and has
at the post office of Eskridge, Kansas, in said County as
after.

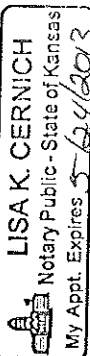
hed notice is a true copy thereof and was published in the
re issue of said newspaper for _____ consecutive
rst publication thereof being made as aforesaid on the day
at 6, 2009, with subsequent publications made on
ates:

_____, 20 _____, 20 _____, 20 _____, 20 _____
_____, 20 _____, 20 _____, 20 _____, 20 _____
_____, 20 _____, 20 _____, 20 _____, 20 _____
Tricia Pletcher
Tricia Pletcher

d sworn to before me this 13 day of August.

Lisa K. Cernich
Notary Public

ion expires: 5/24/2013
: \$ 39.75
opies \$ _____



roof of publication examined, approved and filed this _____ of _____

District Magistrate Judge

Published in the *Mission Valley Herald* Thursday, August 6, 2009

NOTICE OF BUDGET HEARING

The governing body of
Wilmington Township
Wabaunsee County
will meet on the 20th day of August, 2009 at 7:00 p.m. at Fire Station, Eskridge for the purpose of
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Lisa K. Cernich
Township Officer